

ANEXO 19: DETALLE DE LA PLANTA DE PERSONAL Y CONTRATOS DE LOCACION, IMPORTES LIQUIDADOS ACUMULADOS AL FIN DEL TRIMESTRE

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|---|------------------------------|
| ORGANISMO: MUNICIPALIDAD DE GODOY CRUZ | NOMENCLADOR: 06.02.03 |
| EJERCICIO: 2022 | TRIMESTRE: 1 |

| ORGANISMO | PLANTA PERSONAL PERMANENTE | | PLANTA PERSONAL TEMPORARIO | | TOTAL PLANTA PERSONAL | | HORAS CATEDRA | | CONTRATOS LOCACIÓN SERVICIOS / OBRAS | |
|---|----------------------------|-----------------------|----------------------------|----------------------|-----------------------|-----------------------|---------------|----------------------|--------------------------------------|----------------------|
| | CARGOS | IMPORTE | CARGOS | IMPORTE | CARGOS | IMPORTE | CANTIDAD | IMPORTE | CANTIDAD | IMPORTE |
| DEPARTAMENTO EJECUTIVO | 944 | 262.397.515,28 | 162 | 32.502.521,35 | 1.106 | 294.900.036,63 | | | 445 | 48.224.001,75 |
| INTENDENCIA | 6 | 2.745.790,59 | 1 | 441.697,92 | 7 | 3.187.488,51 | | | 0 | 0,00 |
| SECRETARIA DE HACIENDA | 82 | 29.153.609,38 | 7 | 1.276.702,36 | 89 | 30.430.311,74 | | | 18 | 2.139.218,02 |
| SECRETARIA DE DESARROLLO HUMANO | 132 | 37.963.982,09 | 40 | 8.842.649,91 | 172 | 46.806.632,00 | 1.937 | 12.644.989,20 | 185 | 20.552.224,44 |
| SECRETARIA DE GOBIERNO Y PART. CIUDADANA | 154 | 38.473.245,73 | 31 | 3.006.184,65 | 185 | 41.479.430,38 | | | 59 | 4.975.994,31 |
| SECRETARIA INNOVACIÓN LEGAL Y TECNICA | 82 | 31.713.588,33 | 22 | 5.019.876,91 | 104 | 36.733.465,24 | | | 56 | 6.366.858,71 |
| SECRETARIA DE OBRAS Y SERV. PUBLICOS | 371 | 88.812.438,03 | 56 | 10.006.255,51 | 427 | 98.818.693,54 | | | 103 | 10.789.976,61 |
| SECRETARIA DE AMBIENTE Y DESARROLLO SUSTENTABLE | 62 | 19.071.979,51 | 5 | 1.131.064,92 | 67 | 20.203.044,43 | | | 18 | 2.457.089,66 |
| SERVICIOS ESPECIALES | 55 | 14.462.881,62 | 0 | 2.778.089,17 | 55 | 17.240.970,79 | | | 6 | 942.640,00 |
| HONORABLE CONSEJO DELIBERANTE | 47 | 19.806.832,80 | 29 | 5.750.650,31 | 76 | 25.557.483,11 | | | 22 | 1.508.421,75 |
| HONORABLE CUERPO | 47 | 19.806.832,80 | 29 | 5.750.650,31 | 76 | 25.557.483,11 | | | 22 | 1.508.421,75 |
| JUZGADOS VIALES Y FALTAS MUNIC | 33 | 13.770.665,98 | 1 | 186.089,31 | 34 | 13.956.755,29 | | | 4 | 396.100,00 |
| JUZGADOS | 33 | 13.770.665,98 | 1 | 186.089,31 | 34 | 13.956.755,29 | | | 4 | 396.100,00 |
| TOTALES | 1.024 | 295.975.014,06 | 192 | 38.439.260,97 | 1.216 | 334.414.275,03 | 1.937 | 12.644.989,20 | 471 | 50.128.523,50 |